

SEMI-ANNUAL PARISH FINANCIAL UPDATE, SEPTEMBER 27/28, 2025

On behalf of the Parish Finance Council and Monsignor Gentili, I am pleased to present our semi-annual financial update. Our Fiscal Year ended on June 30, 2025. Our average weekly collection for the year was \$34,265, which reflects a 3.7% increase over the prior year. This increase is wonderful and has left us appreciative of your continued generosity and sacrifice that contributed to this result.

Our Sunday collection goal for this fiscal year is \$36,000 per week. This increase is necessary to pay our long-term mortgage debt, support the day-to-day operations attributable to our dedicated staff and maintain our beautiful Parish campus. In addition to our regular expenses that have increased (utilities/insurance/salaries/etc.), we had unforeseen expenses including heating and air conditioning repairs, replacement of the original fire alarm equipment that no longer passed inspection and, a new well pump at the Rectory to name a few.

We hope to achieve our weekly collection goal during this fiscal year with our continued financial oversight and your help!

If you are fortunate enough to be able to increase your contribution by 5%, we kindly ask you to consider doing so to help us meet the increase in expenses.

As of September 21, 2025, we are 13 weeks into the current fiscal year and our average weekly collection is \$32,904, a 2.6% increase over the same week last year. If you have not already done so, we ask that you please sign up today for Parish Giving, our electronic offertory program (egiving), which currently represents 55% of our donations received on a weekly basis. We would like to increase egiving to 65% of total donations by this time next year.

To those who contribute cash, we respectfully ask that you consider transitioning to Parish Giving as well.

Our Parish benefits greatly by being able to count on the financial security provided by the same level of income each and every week inherent in Parish Giving. Details on the electronic giving program and QR code can be found in the bulletin, the Parish website and on the TV monitors in the Narthex.



As we celebrate the 25th anniversary of our Parish this year, our OLG Vision has been and will continue – to be a vibrant, welcoming parish family dedicated to growing disciples and making Church matter. Our Evangelization and Outreach initiatives are going strong. We are putting your resources to good use in our initiatives to bring new members to the faith and to strengthen those who already belong.



We continue to thrive and flourish with the celebration of the sacraments. Daily and Sunday mass attendance continues to strengthen. We have seen a jump in the number of young families with children attending mass, especially at the 9 a.m. Children's Liturgy. So far this year, we have celebrated 60 baptisms, 18 weddings, 10 marriage blessings, 63 First Holy Communicants and 55 Confirmandi. We have 17 in our Order of Christian Initiation for Adults. Our attentiveness to ministering to the 45 families who have lost their loved ones this year is an important service that we provide to those in need. We have also seen an increase in those attending our various bible study classes throughout the week. Additionally, we have started a training program to help grow our leadership in welcoming and inviting new parishioners. We ask that you join in that effort by personally inviting someone that you know to church.

We can all take great pride in what we have accomplished over the past 25 years, and we are excited about what we can accomplish going forward. Your spiritual and financial support enables all of us to realize our Parish Vision. For that, we humbly thank you.

After the 11 a.m. Mass on this weekend, there will be a Planned Giving Town Hall in the PLC Social Hall. Please come to learn how you can ensure that Our Lady of Guadalupe Parish will be a thriving, welcoming spiritual community for many years to come.

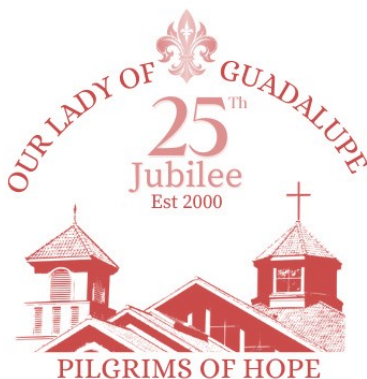
Members of the Finance Council will be in the Narthex after Mass to answer any questions that you may have. You will find this talk in the bulletin and on the OLG website. Thank you for your continued example of faith and commitment to our wonderful Parish. May God bless you and your Families.

WEEKLY COLLECTION

Sunday, September 21, 2025

\$37,694

Sunday Collections include online giving contributions. Thank you!



OUR LADY OF GUADALUPE CHURCH, BUCKINGHAM

Annual Parish Financial Report for Fiscal Year Ended June 30, 2025

Operating Income

Sunday Collections	1,855,291
Other Collections for Parish Use	152,564
Religious Education Programs	106,338
Stole fees	31,429
Socials, donations, net	28,530
Interest, Dividends and Rentals, Net	83,416
Other Church Income	4,251

TOTAL OPERATING INCOME 2,261,819

Operating Expenses

Diocesan Assessments	229,400
Salaries	598,624
Payroll Taxes and Benefits	143,983
Transportation Expenses/Insurance	10,277
Property Insurance/Real Estate Taxes	118,438
Pastoral Administration	75,655
Professional Fees	118,541
Outside Printing/Publications	28,136
Office Supplies/Equipment	25,914
Liturgical/Altar Supplies	29,384
Religious Education Programs	10,778
Rectory Operation	26,854
Maintenance	388,684
Utilities	82,117
Subsidy to Parish Elementary Schools	3,786

TOTAL OPERATING EXPENSES 1,890,571

EXCESS OPERATING INCOME BEFORE LOAN INTEREST 371,248

Loan Interest paid 239,721

EXCESS OPERATING INCOME AFTER LOAN INTEREST 131,527

OUR LADY OF GUADALUPE CHURCH, BUCKINGHAM

CASH BALANCE

As of June 30, 2024 1,390,475

Add

Capital Campaign Contributions	432,686
Excess Operating Income	131,527
Other	

Deduct

Capital Improvements	409,133
Repayment of Loan Principal	137,950
Other	

As of June 30, 2025 1,407,605

PARISH DEBT SUMMARY

As of June 30, 2024 Mortgage with Penn Community Bank 5,947,437

Payment of Principal 137,950

As of June 30, 2025 Mortgage with Penn Community Bank 5,809,487

As of 2011 Original Loan with the Archdiocese of Philadelphia 12,500,000.00

Prior to PLC and Courtyard

As of June 30, 2025 Paid off from original Loan 6,690,513.00